

BUDGET COMMITTEE MEETING AGENDA
6:00 PM Tuesday, April 14, 2026

- ❖ Call to Order: Eberlein

- ❖ Elect Current Fiscal Year Budget Committee Chairperson

- ❖ LIBRARY BUDGET:
 - 1) Receive budget document and budget message from Budget Officer
 - 2) Discussion of proposed budget
 - 3) Receive public comment
 - 4) Approve proposed fiscal year 2026-2027 budget or recess to continue discussion

- ❖ Proposed Motion
Requested Motion:
I move that the Budget Committee of the Lower Umpqua Library District approve the fiscal year 2026/2027 budget in the amount of seven hundred and sixty-six thousand eight hundred and thirty-one dollars (\$766,831 and approve the permanent tax levy rate of \$ 0.39 per \$ 1,000.00 of the district assessed value).

OR

Reconvene on another date

- ❖ Recess or Adjourn